

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
August 2011

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2010 - 2011	Current Month 2009 - 2010	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,285,941.76	1,536,412.71	(250,470.95)	(16.30)
Alaska	14,702.23	18,245.16	(3,542.93)	(19.42)
Arizona	55,129.76	61,717.45	(6,587.69)	(10.67)
Arkansas	744,720.70	791,795.75	(47,075.05)	(5.95)
California	265,051.75	157,821.46	107,230.29	67.94
Colorado	53,605.25	0.00	53,605.25	100.00
Dakota	3,506.86	3,418.19	88.67	2.59
D. C.	1,000.00	2,517.09	(1,517.09)	(60.27)
Florida	1,033,333.33	1,112,031.96	(78,698.63)	(7.08)
Georgia	771,363.56	1,518,276.46	(746,912.90)	(49.19)
Hawaii Pacific	29,753.61	30,496.42	(742.81)	(2.44)
Illinois	218,240.79	190,194.96	28,045.83	14.75
Indiana	55,470.77	46,603.76	8,867.01	19.03
Iowa	5,386.19	8,451.75	(3,065.56)	(36.27)
Kansas-Nebraska	54,991.63	21,849.32	33,142.31	151.69
Kentucky	593,922.87	704,465.70	(110,542.83)	(15.69)
Louisiana	502,122.91	608,567.43	(106,444.52)	(17.49)
Maryland-Delaware	148,972.07	145,183.18	3,788.89	2.61
Michigan	10,546.22	0.00	10,546.22	100.00
Minnesota-Wisconsin	10,501.84	8,468.52	2,033.32	24.01
Mississippi	969,507.42	970,850.70	(1,343.28)	(0.14)
Missouri	446,246.11	481,899.69	(35,653.58)	(7.40)
Montana	7,921.63	7,632.13	289.50	3.79
Nevada	20,991.19	22,449.06	(1,457.87)	(6.49)
New England	7,930.00	9,599.29	(1,669.29)	(17.39)
New Mexico	68,546.40	95,984.50	(27,438.10)	(28.59)
New York	15,081.56	17,069.33	(1,987.77)	(11.65)
North Carolina	866,875.13	951,759.87	(84,884.74)	(8.92)
Northwest	64,300.40	42,600.79	21,699.61	50.94
Ohio	170,193.78	111,246.91	58,946.87	52.99
Oklahoma	894,919.45	1,134,262.79	(239,343.34)	(21.10)
Pennsylvania-South Jersey	14,128.00	15,338.57	(1,210.57)	(7.89)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	825,844.86	1,048,396.20	(222,551.34)	(21.23)
Tennessee	1,164,182.27	1,339,649.21	(175,466.94)	(13.10)
Texas - BGCT	946,030.15	1,072,733.45	(126,703.30)	(11.81)
Texas - SBTC	1,034,091.30	1,333,543.79	(299,452.49)	(22.46)
Utah - Idaho	0.00	0.00	0.00	0.00
Virginia - BGAV	139,696.92	155,586.72	(15,889.80)	(10.21)
Virginia - SBCV	393,870.92	316,381.25	77,489.67	24.49
West Virginia	44,533.40	31,403.20	13,130.20	41.81
Wyoming	10,134.84	14,395.07	(4,260.23)	(29.60)
Subtotal	<u>13,963,289.83</u>	<u>16,139,299.79</u>	<u>(2,176,009.96)</u>	<u>(13.48)</u>
Churches	\$408,609.99	\$330,821.27	77,788.72	23.51
Individuals & Estates	\$5,345.99	\$8,077.62	(2,731.63)	(33.82)
Subtotal	<u>413,955.98</u>	<u>338,898.89</u>	<u>75,057.09</u>	<u>22.15</u>
Grand Total:	<u>\$14,377,245.81</u>	<u>\$16,478,198.68</u>	<u>(\$2,100,952.87)</u>	<u>(12.75)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
August 2011

Contribution Sources	Designated			
	Current Month 2010 - 2011	Current Month 2009 - 2010	\$ Change from Prior Year	% Change from Prior Year
Alabama	508,048.32	377,317.70	130,730.62	34.65
Alaska	9,345.38	14,593.26	(5,247.88)	(35.96)
Arizona	20,323.29	16,061.13	4,262.16	26.54
Arkansas	160,829.35	157,507.99	3,321.36	2.11
California	81,113.51	93,166.71	(12,053.20)	(12.94)
Colorado	21,205.99	74,099.27	(52,893.28)	(71.38)
Dakota	2,246.54	2,731.31	(484.77)	(17.75)
D. C.	457.00	436.00	21.00	4.82
Florida	236,002.44	208,471.28	27,531.16	13.21
Georgia	898,028.09	989,209.69	(91,181.60)	(9.22)
Hawaii Pacific	14,956.98	7,407.14	7,549.84	101.93
Illinois	42,415.95	21,933.31	20,482.64	93.39
Indiana	8,545.78	4,279.63	4,266.15	99.69
Iowa	4,390.99	3,541.03	849.96	24.00
Kansas-Nebraska	18,245.71	30,835.81	(12,590.10)	(40.83)
Kentucky	173,620.26	178,994.06	(5,373.80)	(3.00)
Louisiana	188,876.69	144,906.41	43,970.28	30.34
Maryland-Delaware	28,537.91	31,420.21	(2,882.30)	(9.17)
Michigan	7,643.89	0.00	7,643.89	100.00
Minnesota-Wisconsin	18,056.49	7,738.03	10,318.46	133.35
Mississippi	247,496.68	240,273.00	7,223.68	3.01
Missouri	280,774.24	213,728.32	67,045.92	31.37
Montana	5,153.88	1,521.69	3,632.19	238.69
Nevada	7,092.95	10,416.32	(3,323.37)	(31.91)
New England	9,119.71	3,966.86	5,152.85	129.90
New Mexico	29,280.37	15,553.90	13,726.47	88.25
New York	36,856.97	16,375.33	20,481.64	125.08
North Carolina	566,882.56	491,980.30	74,902.26	15.22
Northwest	29,051.13	14,763.56	14,287.57	96.78
Ohio	58,323.05	24,004.02	34,319.03	142.97
Oklahoma	151,081.99	115,609.87	35,472.12	30.68
Pennsylvania-South Jersey	13,404.47	8,287.41	5,117.06	61.74
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	375,785.59	297,902.63	77,882.96	26.14
Tennessee	518,241.76	516,328.47	1,913.29	0.37
Texas - BGCT	410,365.07	398,285.67	12,079.40	3.03
Texas - SBTC	226,467.00	319,553.38	(93,086.38)	(29.13)
Utah - Idaho	0.00	0.00	0.00	0.00
Virginia - BGAV	140,990.79	91,741.22	49,249.57	53.68
Virginia - SBCV	59,392.29	71,237.60	(11,845.31)	(16.63)
West Virginia	4,956.35	6,438.74	(1,482.39)	(23.02)
Wyoming	3,915.94	1,613.97	2,301.97	142.63
Subtotal	<u>5,617,523.35</u>	<u>5,224,232.23</u>	<u>393,291.12</u>	<u>7.53</u>
Churches	\$214,908.97	\$118,622.64	96,286.33	81.17
Individuals & Estates	\$43,492.98	\$30,754.08	12,738.90	41.42
Subtotal	<u>258,401.95</u>	<u>149,376.72</u>	<u>109,025.23</u>	<u>72.99</u>
Grand Total:	<u><u>\$5,875,925.30</u></u>	<u><u>\$5,373,608.95</u></u>	<u><u>\$502,316.35</u></u>	<u><u>9.35</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2010 through August 31, 2011

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2010 - 2011	Year to Date 2009 - 2010	% Change from Prior Year	Year to Date 2010 - 2011	Year to Date 2009 - 2010	% Change from Prior Year
Alabama	16,516,546.12	17,017,317.01	(2.94)	17,182,950.48	17,038,106.03	0.85
Alaska	203,602.22	224,732.71	(9.40)	243,043.35	231,600.95	4.94
Arizona	728,457.66	828,850.05	(12.11)	972,414.45	1,083,123.70	(10.22)
Arkansas	7,948,316.78	8,075,196.90	(1.57)	7,880,611.72	7,631,385.48	3.27
California	1,853,592.13	1,914,381.08	(3.18)	2,196,589.64	2,363,816.26	(7.07)
Colorado	579,916.15	444,855.75	30.36	882,318.70	701,988.53	25.69
Dakota	41,256.85	38,070.90	8.37	85,148.05	81,408.50	4.59
D. C.	34,092.11	32,066.06	6.32	26,737.00	40,420.85	(33.85)
Florida	11,663,155.22	12,403,205.30	(5.97)	8,674,792.96	8,618,594.25	0.65
Georgia	14,544,421.77	15,196,430.53	(4.29)	15,306,696.34	15,721,105.41	(2.64)
Hawaii Pacific	348,446.30	341,677.39	1.98	447,012.42	409,933.03	9.05
Illinois	2,219,223.57	2,272,047.40	(2.32)	2,094,375.54	2,058,647.42	1.74
Indiana	796,746.11	916,489.66	(13.07)	895,536.17	814,601.11	9.94
Iowa	90,092.13	102,100.72	(11.76)	183,530.22	186,763.07	(1.73)
Kansas-Nebraska	571,927.96	646,763.77	(11.57)	896,062.12	948,673.74	(5.55)
Kentucky	7,701,732.97	7,864,252.74	(2.07)	7,587,555.49	7,793,835.88	(2.65)
Louisiana	7,355,721.52	7,195,334.19	2.23	6,918,487.85	7,065,576.68	(2.08)
Maryland-Delaware	1,658,408.01	1,669,725.41	(0.68)	1,429,587.73	1,418,282.50	0.80
Michigan	498,786.77	291,468.10	71.13	425,018.00	333,618.64	27.40
Minnesota-Wisconsin	60,227.72	58,442.15	3.06	145,149.71	193,784.42	(25.10)
Mississippi	10,540,955.34	10,357,395.29	1.77	11,823,457.16	11,985,634.26	(1.35)
Missouri	5,047,343.32	5,249,352.99	(3.85)	5,890,228.79	5,778,548.81	1.93
Montana	92,600.95	92,947.34	(0.37)	152,609.57	146,320.65	4.30
Nevada	240,046.61	248,019.12	(3.21)	238,198.91	201,064.47	18.47
New England	102,068.81	125,347.84	(18.57)	247,363.44	227,014.54	8.96
New Mexico	978,255.84	1,101,373.82	(11.18)	1,309,436.49	1,347,491.61	(2.82)
New York	203,482.31	213,632.92	(4.75)	396,613.90	365,718.71	8.45
North Carolina	9,605,208.57	9,481,030.63	1.31	17,523,982.37	18,732,755.99	(6.45)
Northwest	623,631.01	594,507.90	4.90	816,104.62	807,938.03	1.01
Ohio	1,606,152.92	1,529,641.18	5.00	1,398,688.76	1,491,264.01	(6.21)
Oklahoma	9,342,819.24	8,920,339.41	4.74	7,159,435.90	6,704,182.01	6.79
Pennsylvania-South Jersey	184,333.26	202,954.19	(9.17)	275,382.77	336,401.13	(18.14)
Puerto Rico/Virgin Islands	6,579.00	2,667.92	146.60	21,268.81	12,671.80	67.84
South Carolina	10,880,431.77	12,427,466.51	(12.45)	11,787,567.53	12,284,555.07	(4.05)
Tennessee	13,616,503.69	13,803,045.02	(1.35)	15,771,890.68	14,628,514.68	7.82
Texas - BGCT	11,458,770.07	11,879,086.23	(3.54)	14,762,743.97	14,610,487.07	1.04
Texas - SBTC	12,867,061.57	13,079,276.25	(1.62)	10,388,242.55	10,966,215.14	(5.27)
Utah - Idaho	148,743.55	153,581.10	(3.15)	208,411.19	228,272.54	(8.70)
Virginia - BGAV	1,782,748.44	1,739,275.36	2.50	4,107,662.64	4,124,772.77	(0.41)
Virginia - SBCV	4,072,456.83	4,117,737.15	(1.10)	3,906,541.43	3,995,816.41	(2.23)
West Virginia	452,547.86	432,913.24	4.54	430,312.38	482,225.42	(10.77)
Wyoming	147,907.35	159,867.30	(7.48)	164,205.88	155,383.85	5.68
Subtotal	169,415,318.38	173,444,866.53	(2.32)	183,253,967.68	184,348,515.42	(0.59)
Churches	4,666,354.40	4,668,479.54	(2.32)	2,315,335.41	2,169,628.60	6.72
Individuals & Estates	393,882.11	105,067.93	274.88	748,697.80	790,244.98	(5.26)
Subtotal	5,060,236.51	4,773,547.47	6.01	3,064,033.21	2,959,873.58	3.52
Grand Total:	\$174,475,554.89	\$178,218,414.00	(2.10)	\$186,318,000.89	\$187,308,389.00	(0.53)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2010 through August 31, 2011

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2010 - 2011	2009 - 2010	2010 - 2011	2009 - 2010	2010 - 2011	2009 - 2010
Alabama	10,862,104.35	10,879,671.25	5,275,201.43	5,224,291.72	1,045,644.70	934,143.06
Alaska	153,887.10	141,659.13	85,434.74	86,657.41	3,721.51	3,284.41
Arizona	626,946.70	593,153.99	316,868.58	469,581.18	28,599.17	20,388.53
Arkansas	5,557,618.23	5,565,758.30	1,983,164.04	1,702,230.07	339,829.45	363,397.11
California	1,510,277.52	1,616,737.98	629,887.11	671,784.65	56,425.01	75,293.63
Colorado	634,761.52	544,419.28	236,895.67	143,744.87	10,661.51	13,824.38
Dakota	53,606.19	45,357.47	27,538.85	34,216.75	4,003.01	1,834.28
D. C.	18,141.61	24,079.20	4,644.39	12,409.15	3,951.00	3,932.50
Florida	5,951,235.87	5,883,050.93	2,396,815.29	2,403,018.46	326,741.80	332,524.86
Georgia	10,484,910.19	10,416,404.93	3,654,533.94	4,288,426.30	1,167,252.21	1,016,274.18
Hawaii Pacific	211,894.94	203,693.24	118,450.20	110,606.62	116,667.28	95,633.17
Illinois	1,242,795.87	1,218,296.17	731,342.13	715,441.69	120,237.54	124,909.56
Indiana	541,798.97	504,774.20	318,243.47	279,732.95	35,493.73	30,093.96
Iowa	120,509.47	120,488.47	50,096.72	47,205.89	12,924.03	19,068.71
Kansas-Nebraska	540,965.15	587,501.15	335,652.40	339,501.92	19,444.57	21,670.67
Kentucky	4,826,780.63	5,175,548.24	2,187,371.12	2,056,486.69	573,403.74	561,800.95
Louisiana	4,560,072.20	4,764,499.61	2,202,854.96	2,146,835.35	155,560.69	154,241.72
Maryland-Delaware	881,837.17	868,850.22	480,308.96	465,294.22	67,441.60	84,138.06
Michigan	220,763.15	210,879.26	179,132.43	108,070.52	25,122.42	14,668.86
Minnesota-Wisconsin	84,288.52	120,744.19	58,986.72	59,551.51	1,874.47	13,488.72
Mississippi	8,262,493.01	8,548,071.59	3,349,319.52	3,235,601.08	211,644.63	201,961.59
Missouri	3,644,937.09	3,596,559.40	1,946,366.45	1,809,492.42	298,925.25	372,496.99
Montana	82,793.14	87,374.08	59,226.40	53,394.84	10,590.03	5,551.73
Nevada	156,411.30	139,102.21	76,017.88	54,265.14	5,769.73	7,697.12
New England	151,628.88	128,538.80	81,049.63	84,446.01	14,684.93	14,029.73
New Mexico	813,726.89	861,246.03	414,501.59	405,475.55	81,208.01	80,770.03
New York	278,981.63	239,710.33	89,707.49	114,070.16	27,924.78	11,938.22
North Carolina	11,836,905.20	13,092,090.45	5,288,800.63	5,202,801.15	398,276.54	437,864.39
Northwest	498,244.77	488,358.85	265,874.40	230,378.16	51,985.45	89,201.02
Ohio	848,400.37	937,443.71	467,678.88	462,737.65	82,609.51	91,082.65
Oklahoma	5,283,745.19	4,902,861.84	1,731,760.66	1,643,541.05	143,930.05	157,779.12
Pennsylvania-South Jersey	171,479.25	176,044.25	94,139.75	101,814.96	9,763.77	58,541.92
Puerto Rico/Virgin Islands	12,182.14	11,901.80	9,086.67	770.00	0.00	0.00
South Carolina	7,850,333.65	8,206,964.02	3,365,940.13	3,534,627.50	571,293.75	542,963.55
Tennessee	11,075,802.76	10,293,448.99	4,121,076.87	3,679,699.12	575,011.05	655,366.57
Texas - BGCT	10,116,712.82	10,147,611.16	3,825,603.72	3,762,688.08	820,427.43	700,187.83
Texas - SBTC	7,551,078.17	8,147,482.35	2,408,740.93	2,391,194.21	428,423.45	427,538.58
Utah - Idaho	125,082.54	144,219.27	78,457.70	81,037.40	4,870.95	3,015.87
Virginia - BGAV	2,752,939.36	2,736,933.89	1,222,793.04	1,236,931.36	131,930.24	150,907.52
Virginia - SBCV	2,780,113.46	2,857,343.91	986,040.06	983,922.92	140,387.91	154,549.58
West Virginia	241,933.67	259,202.88	151,353.44	189,303.45	37,025.27	33,719.09
Wyoming	99,454.40	96,460.47	60,533.18	53,918.51	4,218.30	5,004.87
Subtotal	<u>123,720,575.04</u>	<u>125,584,537.49</u>	<u>51,367,492.17</u>	<u>50,677,198.64</u>	<u>8,165,900.47</u>	<u>8,086,779.29</u>
Churches	750,532.65	791,604.74	155,634.13	125,945.31	1,409,168.63	1,252,078.55
Individuals & Estates	217,302.34	297,851.46	280,071.55	291,661.04	251,323.91	200,732.48
Subtotal	<u>967,834.99</u>	<u>1,089,456.20</u>	<u>435,705.68</u>	<u>417,606.35</u>	<u>1,660,492.54</u>	<u>1,452,811.03</u>
Grand Total:	<u>\$124,688,410.03</u>	<u>\$126,673,993.69</u>	<u>51,803,197.85</u>	<u>\$51,094,804.99</u>	<u>\$9,826,393.01</u>	<u>\$9,539,590.32</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of August 2011

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,188,622.93	\$2,209,346.40	\$9,397,969.33	\$87,237,777.44	\$131,777,898.93	\$219,015,676.37
North American Mission Board	3,276,574.28	\$3,588,561.62	6,865,135.90	\$39,762,978.67	\$53,810,441.41	93,573,420.08
Total World Mission Ministries	10,465,197.21	5,797,908.02	16,263,105.23	127,000,756.11	185,588,340.34	312,589,096.45
Southwestern Seminary	698,925.86	\$2,742.58	701,668.44	\$8,481,838.42	\$32,160.96	8,513,999.38
Southern Seminary	701,461.01	\$14,189.07	715,650.08	\$8,512,604.02	\$44,683.45	8,557,287.47
New Orleans Seminary	616,818.85	\$1,374.06	618,192.91	\$7,485,425.99	\$17,402.57	7,502,828.56
Southeastern Seminary	571,759.29	\$1,749.48	573,508.77	\$6,938,604.21	\$23,054.80	6,961,659.01
Golden Gate Seminary	273,769.70	\$1,012.92	274,782.62	\$3,322,341.47	\$12,463.26	3,334,804.73
Midwestern Seminary	288,757.64	\$1,444.47	290,202.11	\$3,504,228.30	\$13,145.57	3,517,373.87
Historical Library and Archives	34,505.39	\$54.13	34,559.52	\$418,741.35	\$639.07	419,380.42
Total Theological Education Ministries	3,185,997.74	22,566.71	3,208,564.45	38,663,783.76	143,549.68	38,807,333.44
Ethics & Religious Liberty Comm	237,224.51	\$544.26	237,768.77	\$2,878,846.21	\$6,649.14	2,885,495.35
GuideStone Financial Resources	0.00	\$1,513.58	1,513.58	\$0.00	\$100,279.52	100,279.52
SBC Operating	488,826.35	\$53,392.73	542,219.08	\$5,932,168.81	\$479,182.21	6,411,351.02
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	726,050.86	55,450.57	781,501.43	8,811,015.02	586,110.87	9,397,125.89
Grand Totals	\$14,377,245.81	\$5,875,925.30	\$20,253,171.11	\$174,475,554.89	\$186,318,000.89	\$360,793,555.78